

NOTICE OF BUDGET HEARING

2027

The governing body of

Lindsborg

will meet on September 8, 2026 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,235,936	31.651	3,670,734	32.242	4,619,469	1,369,520	38.996
Debt Service	370,425	5.710	377,525	4.242	409,625	102,349	2.914
Library	134,500	4.122	151,500	3.819	166,500	144,561	4.116
Industrial Development	45,988	2.481	65,125		121,134		
Recreation	374,873	3.699	398,652	3.736	504,050	103,637	2.951
Ambulance	581,203	8.984	577,752	9.794	1,030,121	0	0.000
Special Streets	124,896		92,700		439,114		
Spec. Parks/Recreation	5,952		35,000		59,608		
Tourism Promotion	33,545		27,810		111,612		
Resuse Collection	361,874		395,150		424,842		
Stormwater Utility	57,344		105,000		1,381,370		
Sewer	724,602		883,650		746,930		
Electric	4,192,917		4,085,900		4,771,008		
Water	504,242		721,325		1,319,937		
Non-Budgeted Funds-A	186,741						
Non-Budgeted Funds-B	148,949						
Totals	11,083,987	56.647	11,587,823	53.833	16,105,320	1,720,068	48.977
<i>Revenue Neutral Rate**</i>							53.325
Less: Transfers	623,500		573,500		575,500		
Net Expenditure	10,460,487		11,014,323		15,529,820		
Total Tax Levied	1,820,947		1,820,947		xxxxxxxxxxxxxxx		
Assessed							
Valuation	33,819,070		33,825,488		35,119,152		
Outstanding Indebtedness,							
January 1,	2024		2025		2026		
G.O. Bonds	4,774,613		4,288,761		4,288,761		
Revenue Bonds	120,000		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	4,894,613		4,288,761		4,288,761		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Roxie Sjogren

City Official Title: City Clerk